

PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2024-25

Mattishall Primary School		
Total Grant Awarded for 2023/24 (£16,000 + £10/ pupil)		£17,640
SCHOOL SPORT COORDINATOR		Sam Consterdine
GOVERNOR RESPONSIBLE FOR PE		Richard Timm
Summary of PE & Sport Premium Expenditure 2023-2024 (PRIORITIES)		
OBJECTIVES OF SPEND		AREA OF CD WHEEL FOCUS
1	To ascertain the quality of and aim to improve, teaching and learning across the school	TEACHING & LEARNING, ASSESSMENT & PLANNING
2	To give children the opportunity to gain vital life skills and improve their swimming	SWIMMING
3	To ensure staff receive appropriate and relevant CPD to raise the quality to teaching and learning	STAFF TRAINING AND SUPPORT



Outline of Spending 2022-23					
Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2023-24 (Pay it forward)	£3,050	£3,050	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING. 91% of all children attended at least one inter-school competition or festival.	Ongoing support and staff development for long term sustainable benefits
PE resources	£535	£535	To ensure all staff teaching PE are confidently deliver high quality learning to all pupils.MMD, GS RS trained to use Real PE. Staff CPD around review methods used in RealPE.	Staff have been using Create Development's Learning Nutrition to identify their next steps in their own teaching of PE. The Learning Nutrition's matrix has been used to assess and self-assess progress.	Improvements to Create Development Wheel Assessment Tool and new assessment tools being used
New Sound system	£350	£350	To provide all years with a high quality dance experience using new sound system. Also to be used for Sports day and other sporting events.	All children to benefit in dance and gym lessons with new sound system providing better quality music to perform to.	Ongoing use of Sound system for sporting events and to be continually used in lessons.
Create Development Membership	£695	£695	To provide the children with quality PE lessons through the Create Development scheme of work, including RealPE, RealGYM, RealDANCE and RealPE at home as well.	All children in the school using Create Development scheme of work in at least half of their PE lessons ensuring high quality PE.	Ongoing subscription which will continue for future years to ensure high quality teaching and learning.
PPA Cover - Lessons Taught by Mr Staines (Salary Cover)	£10,000	£10,000	To provide all classes with a high quality PE lesson taught by an experienced coach and teacher of PE.	All children in the school receive one high quality taught PE lessons from a PE specialist (Mr Staines).	To allow for high quality teaching and learning in PE from a PE specialist.
Swimming Top Up	£1,540	£1,1540	To provide children with the opportunity to improve their swimming skills ready to reach Curriculum guidelines by the end of Yr6	85 % of children have left Year 6 having met the NC standard for swimming.	Providing children with opportunity to learn to swim stays with them for life. Obligated to provide, funding will be sought.
	£16,170	£16,170			

SUMMARY		
TOTAL PREMIUM RECEIVED	£17,640	
TOTAL PREMIUM SPENT	£16,170	
PREMIUM REMAINING	£1,440	

Future Plans / Possible Expenditure		
1	CPD - As identified through 23/24 cycle - Assessment and teacher top ups	
2	Ensure long term sustainability of teaching P.E	
3	Swimming top up to target specific children	
4	Playground/ Hall development to continue with the help of Synergy. (Ongoing)	
5	To upgrade gymnastics floor mats and any other resources that require a top up	