

PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2020-21



Mattishall Primary School

Total Grant Awarded for 2020-21 (£16,000 + £10/pupil + £2469 2019-20 Underspend)	£20,349
SCHOOL SPORT COORDINATOR	Gary Starling
GOVERNOR RESPONSIBLE FOR PE	Peter Bourne

Summary of PE & Sport Premium Expenditure 2020 - 2021 (PRIORITIES)

Objectives of spend;	AREA OF CD WHEEL FOCUS
1 To ascertain the quality of and aim to improve, teaching and learning across the school	TEACHING & LEARNING, ASSESSMENT & PLANNING
2 To gather information to ascertain our least active children. Put in place opportunities to increase their activity levels	INCLUSION, ENGAGEMENT AND SCHOOL CULTURE
3 To ensure staff receive appropriate and relevant CPD to raise the quality to teaching and learning	STAFF TRAINING AND SUPPORT
4 To identify gaps in provision of health and wellbeing and implement a programme to raise knowledge, understanding and application	HEALTH & WELLBEING

Outline of Spending 2020-21

Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2021-22	£2,850	£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING 91% of all children attended at least one inter-school competition or festival.	Ongoing support and staff development for long term sustainable benefits
Staff CPD training	£0	£0	To ensure all staff teaching PE are confidently deliver high quality learning to all pupils. JB & GS trained to use Real Dance. Staff CPD around review methods used in RealPE. All staff been through 5 ways to well being training.	Staff have been using Create Development's Learning Nutrition to identify their next steps in their own teaching of PE. The Learning Nutrition's matrix has been used to assess and self-assess progress.	Improvements to Create Development Wheel Assessment Tool
Membership of Childrens Health Project	£299	£299	To give teachers access to resources and webinars regarding lesson plans to help children better understand what it means to be healthy.	All children have had lessons using the resources as our continued efforts to focus on both physical and mental health.	
New equipment for lessons	£310	£310	To provide the children with quality equipment for learning.	New equipment used by all children during their PE lessons.	The equipment will be available for all lessons that it is required and if used appropriately will last. Equipment to be risk assessed regularly to meet guidance of safe equipment to use.
West End Dance Workshop Experience	£500	£500	To provide all years with a high quality dance experience	100% of children engaged in	High percentage of children thoroughly enjoyed the experience with lots speaking to parents about groups and workshops they can join.
Sports Apprentice Salary Commitment	£15,001	£15,001	To fund Mr Benbow as a T.A and to lead PE sessions throughout the school.	Valuable support given to his class and specific sporting knowledge used in various PE lessons across both Key Stages in the school	1 Year contract
P.A System	£1,389	£1,389	To provide a n up-to-date sound system for use for the outdoor performance area. Dnace shows, school plays, assesmbles & more.	All children to benefit from having an system to use outdoors on the performance area giving them more opportunities to learn outside of the classroom.	Equipment to be maintained and stored appropriately by GS, JB & SC.
	£20,349	£20,349			

SUMMARY

TOTAL PREMIUM RECEIVED	£20,349
TOTAL PREMIUM SPENT	£20,349
PREMIUM REMAINING	£0

Future Plans / Possible Expenditure

- 1 CPD - As identified through 20/21 cycle - Assessment and teacher top ups
- 2 Ensure long term sustainability of teaching P.E
- 3 Swimming top up to target specific children
- 4 Playground/ Hall development to continue with the help of Synergy. (Ongoing)