

PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2021-22



Mattishall Primary School

<i>Total Grant Awarded for 2021-22 (£16,000 + £10/ pupil)</i>	£17,880
SCHOOL SPORT COORDINATOR	Gary Starling
GOVERNOR RESPONSIBLE FOR PE	Richard Timm

Summary of PE & Sport Premium Expenditure 2021 - 2022 (PRIORITIES)

OBJECTIVES OF SPEND		AREA OF CD WHEEL FOCUS
1	To ascertain the quality of and aim to improve, teaching and learning across the school	TEACHING & LEARNING, ASSESSMENT & PLANNING
2	To give children the opportunity to gain vital life skills and improve their swimming	SWIMMING
3	To ensure staff receive appropriate and relevant CPD to raise the quality to teaching and learning	STAFF TRAINING AND SUPPORT
4	To identify gaps in provision of health and wellbeing and implement a programme to raise knowledge, understanding and application	HEALTH & WELLBEING

Outline of Spending 2021-22

Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2021-22	£3,000	£3,000	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING. 89% of all children attended at least one inter-school competition or festival.	Ongoing support and staff development for long term sustainable benefits
Staff CPD training	£2,000	£1,300	To ensure all staff teaching PE are confidently deliver high quality learning to all pupils. JB & GS trained to use Real Dance. Staff CPD around review methods used in RealPE. All staff been through 5 ways to well being training.	Staff have been using Create Development's Learning Nutrition to identify their next steps in their own teaching of PE. The Learning Nutrition's matrix has been used to assess and self-assess progress.	Improvements to Create Development Wheel Assessment Tool
SSP Bolt-ons	£1,300	£1,300	To develop the knowledge of teaching, confidence and support of staff in delivering PE.	Staff members who attended training have a greater knowledge of the delivery of PE.	Staff members will need regular training to keep their knowledge topped up to move with the ever changing PE guidelines and curriculum
New equipment for lessons	£2,000	£1,585	To provide the children with quality equipment for learning.	New equipment used by all children during their PE lessons.	The equipment will be available for all lessons that it is required and if used appropriately will last. Equipment to be risk assessed regularly to meet guidance of safe equipment to use.
West End Dance Workshop Experience	£341	£341	To provide all years with a high quality dance experience	100% of children engaged in	High percentage of children thoroughly enjoyed the experience with lots speaking to parents about groups and workshops they can join.
Dance show costumes Yr2	£600	£300	To provide all children taking part in the SSP Dance show to relevant clothes and make up to wear to perform	All children given the same opportunity to perform in front of a live audience on a stage	One off Dance Show performed by Yr2 in front live audience at The Space, Norwich
Create Development Membership	£549	£549	To provide the children with quality PE lessons through the Create Development scheme of work, including RealPE, RealGYM, RealDANCE and RealPE at home as well.	All children in the school using Create Development scheme of work in at least half of their PE lessons.	Ongoing subscription which will continue for future years
Subject leader training	£1,500	£1,115	To develop the subject leaders knowledge of PE and how to lead the subject to a higher standard.	Level 5/6 AfPE qualification 'Being a PE specialist leader'. Networking day at Norfolk PE conference for PE leads across East Anglia	PE Lead able to give ongoing support to staff and help them develop teaching PE for long term sustainable benefits

Subscriptions	£650	£629	To offer children opportunities to access The Childrens Health Project & Jumpstart Johnny	KS1 children using Jumpstart Johnny as a circuit breaker to loosen up and burn energy. The Childrens Health project is used in the Life Skills lessons	Sustainability depends on future budgets
Swimming Top Up	£4,000	£3,000	To provide children with the opportunity to improve their swimming skills ready to reach Curriculum guidelines by the end of Yr6	Feedback from staff who attended Swimming lessons reported that ?? children improved and moved up groups whilst having the lessons. Lots of children's water confidence grew with the lessons as well.	Sustainability depends on future budgets
	£15,940	£13,119			

SUMMARY

TOTAL PREMIUM RECEIVED	£17,880
TOTAL PREMIUM SPENT	£13,119
PREMIUM REMAINING	£4,761

Future Plans / Possible Expenditure
<ul style="list-style-type: none"> 1 CPD - As identified through 20/21 cycle - Assessment and teacher top ups 2 Ensure long term sustainability of teaching P.E 3 Swimming top up to target specific children 4 Playground/ Hall development to continue with the help of Synergy. (Ongoing)