

**PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2022-23**



Mattishall Primary School	
<i>Total Grant Awarded for 2022/23 (£16,000 + £10/ pupil)</i>	£17,860
SCHOOL SPORT COORDINATOR	Gary Starling/Jane Taylor
GOVERNOR RESPONSIBLE FOR PE	Richard Timm
Summary of PE & Sport Premium Expenditure 2022-2023 (PRIORITIES)	
OBJECTIVES OF SPEND	AREA OF CD WHEEL FOCUS
1 To ascertain the quality of and aim to improve, teaching and learning across the school	TEACHING & LEARNING, ASSESSMENT & PLANNING
2 To give children the opportunity to gain vital life skills and improve their swimming	SWIMMING
3 To ensure staff receive appropriate and relevant CPD to raise the quality to teaching and learning	STAFF TRAINING AND SUPPORT

Outline of Spending 2022-23					
Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2023-24 (Pay it forward)	£2,850	£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING. 89% of all children attended at least one inter-school competition or festival.	Ongoing support and staff development for long term sustainable benefits
Staff training	£2,375	£2,375	To ensure all staff teaching PE are confidently delivering high quality learning to all pupils. JB & GS trained to use Real Dance. Staff CPD around review methods used in RealPE. All staff been through 5 ways to well being training.	Staff have been using Create Development's Learning Nutrition to identify their next steps in their own teaching of PE. The Learning Nutrition's matrix has been used to assess and self-assess progress.	Improvements to Create Development Wheel Assessment Tool
SSP Bolt-ons (including	£975	£975	To develop the knowledge of teaching, confidence and support of staff in delivering PE. To provide enrichment for EYFS/KS1 by taking part in inhouse activity focusing on physical literacy, health and wellbeing. Health Happy Active 6 half days for Year 1.	Staff members who attended training have a greater knowledge of the delivery of PE.EYFS/KS1 developed their physical literacy and learnt strategies to support health and wellbeing.	Staff have been upskilled further embedding sustainable high quality teaching and learning. Children have learnt new skills that will contribute to their holistic skills here on in.
New equipment for lessons	£500	£160	To provide the children with quality equipment for learning.	New equipment used by all children during their PE lessons.	The equipment will be available for all lessons that it is required and if used appropriately will last. Equipment to be risk assessed regularly to meet guidance of safe equipment to use.
West End Dance Workshop Experience	£500	£500	To provide all years with a high quality dance experience	100% of children engaged in	High percentage of children thoroughly enjoyed the experience with lots speaking to parents about groups and workshops they can join.
Dance show costumes and props Yr2	£600	£600	To provide all children taking part in the SSP Dance show to relevant clothes and make up to wear to perform	All children given the same opportunity to perform in front of a live audience on a stage	One off Dance Show performed by Yr2 in front live audience at The Space, Norwich

Create Development Membership	£549	£549	To provide the children with quality PE lessons through the Create Development scheme of work, including RealPE, RealGYM, RealDANCE and RealPE at home as well.	All children in the school using Create Development scheme of work in at least half of their PE lessons ensuring high quality PE.	Ongoing subscription which will continue for future years to ensure high quality teaching and learning.
Subscriptions	£638	£638	To offer children opportunities to access The Childrens Health Project & Jumpstart Johnny	KS1 children using Jumpstart Johnny as a circuit breaker/learning break to provide opportunity to move and receive oxygen, scientifically proven to support accelerated learning. The Childrens Health project is used in the Life Skills lessons	The subscriptions allow for high quality teaching and learning in PE which upon delivery
Subject Leader Time - Supply Days	£650	£1,113	To provide Subject Lead with time to develop and take care of subject area	Subject area well managed and objectives met resulting in High Quality PE provision	Work carried has positive repercussion for high quality PE being embedded in school
Swimming Top Up	£8,100	£8,100	To provide children with the opportunity to improve their swimming skills ready to reach Curriculum guidelines by the end of Yr6	90 % of children have left Year 6 having met the NC standard for swimming.	Providing children with opportunity to learn to swim stays with them for life. Obligated to provide, funding will be sought.
	£17,737	£17,860			

#### SUMMARY

TOTAL PREMIUM RECEIVED	£17,860
TOTAL PREMIUM SPENT	£17,860
PREMIUM REMAINING	£0

#### Future Plans / Possible Expenditure

- 1 CPD - As identified through 22/23 cycle - Assessment and teacher top ups
- 2 CPD to develop new Subject Leader knowledge and skills
- 3 Ensure long term sustainability of teaching P.E
- 4 Swimming top up to target specific children
- 5 Playground/ Hall development to continue with the help of Synergy. (Ongoing)
- 6 To upgrade gymnastics floor mats and any other resources that require a top up