

PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2023-24

Mattishall Primary School		
Total Grant Awarded for 2023/24 (£16,000 + £10/ pupil)		£17,590
SCHOOL SPORT COORDINATOR		Sam Consterdine
GOVERNOR RESPONSIBLE FOR PE		Richard Timm
Summary of PE & Sport Premium Expenditure 2023-2024 (PRIORITIES)		
OBJECTIVES OF SPEND		AREA OF CD WHEEL FOCUS
1	To ascertain the quality of and aim to improve, teaching and learning across the school	TEACHING & LEARNING, ASSESSMENT & PLANNING
2	To give children the opportunity to gain vital life skills and improve their swimming	SWIMMING
3	To ensure staff receive appropriate and relevant CPD to raise the quality to teaching and learning	STAFF TRAINING AND SUPPORT



Outline of Spending 2022-23					
Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2023-24 (Pay it forward)	£3,050	£3,050	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING. 91% of all children attended at least one inter-school competition or festival.	Ongoing support and staff development for long term sustainable benefits
Staff training	£1,419	£1,419	To ensure all staff teaching PE are confidently deliver high quality learning to all pupils.MMD, GS RS trained to use Real PE. Staff CPD around review methods used in RealPE.	Staff have been using Create Development's Learning Nutrition to identify their next steps in their own teaching of PE. The Learning Nutrition's matrix has been used to assess and self-assess progress.	Improvements to Create Development Wheel Assessment Tool
West End Dance Workshop Experience	£529	£529	To provide all years with a high quality dance experience	100% of children engaged in	High percentage of children thoroughly enjoyed the experience with lots speaking to parents about groups and workshops they can join.
Create Development Membership	£834	£834	To provide the children with quality PE lessons through the Create Development scheme of work, including RealPE, RealGYM, RealDANCE and RealPE at home as well.	All children in the school using Create Development scheme of work in at least half of their PE lessons ensuring high quality PE.	Ongoing subscription which will continue for future years to ensure high quality teaching and learning.
Subscriptions	£638	£638	To offer children opportunities to access The Childrens Health Project & Jumpstart Johnny	KS1 children using Jumpstart Johnny as a circuit breaker/learning break to provide opportunity to move and receive oxygen, scientifically proven to support accelerated learning. The Childrens Health project is used in the Life Skills lessons	The subscriptions allow for high quality teaching and learning in PE which upon delivery
Swimming Top Up	£8,100	£8,100	To provide children with the opportunity to improve their swimming skills ready to reach Curriculum guidelines by the end of Yr6	90 % of children have left Year 6 having met the NC standard for swimming.	Providing children with opportunity to learn to swim stays with them for life. Obligated to provide, funding will be sought.
	£14,570	£14,570			

SUMMARY		
TOTAL PREMIUM RECEIVED	£17,590	
TOTAL PREMIUM SPENT	£14,570	
PREMIUM REMAINING	£3,020	

Future Plans / Possible Expenditure		
1	CPD - As identified through 23/24 cycle - Assessment and teacher top ups	
2	Ensure long term sustainability of teaching P.E	
3	Swimming top up to target specific children	
4	Playground/ Hall development to continue with the help of Synergy. (Ongoing)	
5	To upgrade gymnastics floor mats and any other resources that require a top up	